



# Ochoco National Forest

National Forest	Recreation Fees		Special Use Permits		Golden Passes	
	Revenue	Expenditures	Revenue	Expenditures	Revenue	Expenditures
Columbia Gorge	307,410	255,026	16,385	0	5,421	1,500
Colville	19,497	17,212	0	0	1,553	0
Deschutes	411,009	412,591	73,962	4,831	45,083	37,638
Fremont-Winema	33,955	68,092	9,864	0	2,019	0
Gifford Pinchot	1,225,669	1,043,999	15,117	0	116,040	71,044
Malheur	67,092	39,407	90	0	1,255	0
Mt. Baker-Snoqualmie	905,613	845,700	52,283	0	89,202	36,548
Mt. Hood	323,465	295,793	11,879	0	23,706	18,389
<b>Ochoco</b>	<b>31,106</b>	<b>29,537</b>	<b>1,819</b>	<b>706</b>	<b>1,447</b>	<b>0</b>
Okanogan & Wenatchee	645,718	622,382	40,731	6,914	25,015	40,404
Olympic	242,914	183,230	0	0	64,900	4,299
Rogue River-Siskiyou	208,324	204,352	18,261	0	5,753	4,867
Siuslaw	1,682,462	1,887,771	31,936	0	24,263	3,816
Umatilla	74,793	85,862	3,989	0	2,010	0
Umpqua	315,364	339,167	7,453	0	3,285	2,504
Wallowa-Whitman	175,424	153,149	122,397	85,649	4,012	0
Willamette	273,931	227,956	14,313	294	15,014	13,112

## Recreation Fees Make a Difference in the Pacific Northwest

*With the passage of the Recreation Enhancement Act (REA) in December 2004, the Pacific Northwest Region of the Forest Service focused on providing quality recreation services and facilities in 2005.*

The Act enables the Region to continue to retain and reinvest 80-95 percent of the funds collected. These funds help improve and maintain the facilities and services that people use and expect.

Fewer sites in the Region now require fees since the passage of the Act. Recreation passes, such as the Northwest Forest Pass, cover approximately 500 day use sites in the Region. A guide to these sites, including trailheads, picnic areas, boat launches and interpretive facilities, is available at Forest Service offices.

Recreation fees also contributed to the management of over 300 campgrounds, 70 cabin rentals and offered 20 heritage expeditions. The Region issued over 20 kinds of special recreation permits, including wilderness, rivers, boat docks, Christmas trees, cross-country skiing, and climbing.

In 2005, recreation fees contributed approximately \$8 million to the Pacific Northwest Region. These funds will be used in future years to provide safety and security at recreation sites, maintain facilities such as restrooms and trails as well as aid in youth work programs, and supply matching funds for partnerships.

Each Forest has prepared a report, such as this one, showing exactly where funds were used. Thank you for supporting this program and helping us make a difference!

## Ochoco National Forest

Recreation fees, combined with appropriated funds, provided the opportunity to address much needed backlog maintenance of six campgrounds and three rental cabins. The Forest also administers four outfitter guide and 22 recreation event permits.

Revenue from the cabin rental program has allowed the Forest to provide maintenance of historical buildings while providing unique recreation experiences.



**Cold Springs Historic Guard Station**



## Caring for the Land and Serving People

### Ochoco Accomplishments



#### Cabin Rental Revenues

- Paid for utilities such as water, electricity and septic.
- Purchased numerous incidental materials and supplies for minor maintenance needs.
- Cleaned facilities between users.



#### Campground Revenues

- Maintained perimeter fence four campgrounds.
- Installed two new CXT toilets and removed old facilities.
- Installed a holding tank at the host site.
- Removed 38 hazard trees.
- Refinished 26 picnic tables.
- Replaced two campground entrance gates.
- Painted interior of four toilets.
- Maintained interior campground trails.
- Replaced rock barriers at boat launch site.
- Painted and stained entrance signs and self serve pay stations at two campgrounds.
- Replaced unit number posts in one campground.
- Installed one solar water pump.
- Installed five ADA fire rings.

#### Golden Passport Revenues

Golden Passport revenues were not used in Fiscal Year 2005. These funds were held on account to build a "contingency" fund to supplement annual maintenance, as needed, to facilities within the campgrounds currently in the Recreation Fee Program. As of the printing of this accomplishment report, it appears these funds will be used to operate and maintain Haystack Campground on the Crooked River National Grassland.



Sugar Creek Campground



Wolf Creek Campground

### Contact



#### Ochoco National Forest

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#### Pacific Northwest Region

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